



Plattsburgh, New York

Scott Lawliss
Fire Chief

Plattsburgh Fire Department
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MEMO

TO: Mayor Colin L. Read
Members of the Common Council

FROM: Fire Chief, Scott Lawliss

DATE: September 15, 2020

RE: Fire and Ambulance Responses

For this week's period: Tuesday, September 8, ~~2019~~²⁰²⁰ to Monday, September 14, 2020
our Department has responded to the following:

Fire Calls 21

- 1 Commercial building inside cooler fire
- 7 EMS assist with patient care prior to transport ambulance
- 10 alarm activations with investigation of cause
- 3 MVA

Ambulance Calls 60

Mutual Aid by CVPH 18

09/15/2020 11:58
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 1
Picv1rpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/01/20 TO 09/15/20

COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
GARBAGE	14
PROPERTY MAINTENANCE	4
WORKING WITHOUT PERMIT	1
DEPARTMENT TOTALS	19
REPORT TOTALS	19

** END OF REPORT - Generated by Lisa Beebie **



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CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P
picvtrpt 2

DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/01/20 TO 09/15/20

REFERENCE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED
2059	117 BRINKERHOFF ST				COMPLETED

VIOLATION	SEVERITY	EMAIL AREA	JOHN J MOSSEY	COMPLY BY	COMPLETED	DAYS OPEN
GARBAGE	0					7

GARBAGE MOVED FROM FRONT OF PROPERTY TO REAR. BROKEN BAGS OF GARBAGE, AND DRIVEWAY FILLING UP WITH GARBAGE AGAIN

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		09/09/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	09/09/20	09/09/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS

2048	118 BRINKERHOFF ST	SEVERITY	0	SCOTT CAMPBELL	COMPLY BY	COMPLETED	11 DAYS OPEN
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VIOLATION GARBAGE
Trash out front and down the driveway.
PROPERTY MAINTENANCE
Front steps have fallen off.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		09/06/20		
NOTICE	NOTICE	NEW				
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPEARANCE TICKET	OTHER	NEW				

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	09/06/20	09/06/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS

2058	118 BRINKERHOFF ST	SEVERITY	0	SCOTT CAMPBELL	COMPLY BY	COMPLETED	7 DAYS OPEN
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VIOLATION GARBAGE
GARBAGE STILL AN ISSUE, HAS JUST BEEN MOVED TO A DIFFERENT LOCATION ON SIDE OF BUILDING.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		09/09/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				



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CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

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DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/01/20 TO 09/15/20

REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED
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INSPECTION COMPLAINT	INSPECTOR JIM WELCH	REQUESTED 09/09/20	SCHEDULED 09/09/20	RESULTS	FEE AMOUNT .00
COMPLAINT	JIM WELCH				.00
COMPLAINT/VIOLATION TOTALS					
.00					

2051 126 BRINKERHOFF ST

PHONE CALL 0 GARY BERTRAND

09/04/2020

VIOLATION GARBAGE	SEVERITY 0	PHONE AREA	COMPLY BY	COMPLIED	11 DAYS OPEN	
LOOSE GARBAGE FILES ON WELLS STREET SIDE OF PROPERTY						
STEPS INITIAL INSPECT	ACTION TYPE INSPECTION	STATUS DONE	NOTICE	SCHEDULED 09/05/20	STARTED 09/04/20	COMPLETED
NOTICE	INSPECTION	NEW		09/05/20		
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				

INSPECTION COMPLAINT	INSPECTOR JIM WELCH	REQUESTED 09/05/20	SCHEDULED 09/05/20	RESULTS	FEE AMOUNT .00
COMPLAINT	JIM WELCH				.00
COMPLAINT/VIOLATION TOTALS					
.00					

2056 129 BROAD ST

IN PERSON 0 MOUNTAIN HARBOR PROPERTIES LLC

09/11/2020

VIOLATION GARBAGE	SEVERITY 0	PHONE AREA	COMPLY BY	COMPLIED	4 DAYS OPEN	
Loose garbage around the property.						
STEPS INITIAL INSPECT	ACTION TYPE INSPECTION	STATUS NEW	NOTICE	SCHEDULED 09/12/20	STARTED	COMPLETED
NOTICE	INSPECTION	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				

INSPECTION COMPLAINT	INSPECTOR NICK WALKER	REQUESTED 09/12/20	SCHEDULED 09/12/20	RESULTS	FEE AMOUNT .00
COMPLAINT	NICK WALKER				.00
COMPLAINT/VIOLATION TOTALS					
.00					

2057 13 SMITH ST

PHONE CALL 0 CRAIG A LAPLANTE

09/11/2020

VIOLATION GARBAGE	SEVERITY 0	PHONE AREA	COMPLY BY	COMPLIED	4 DAYS OPEN
GARBAGE PILING UP ON PROPERTY, NOT BEING ATTENDED TO.					
PROPERTY MAINTENANCE					
HOME LOOKS IN DISREPAIR, UNSIGHTLY.					
WORKING WITHOUT PERMIT					



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CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

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CREATED
COMPLIED

DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/01/20 TO 09/15/20

REFERENCE	LOCATION	COMMENT	AREA	SOURCE	RESPONSIBLE PARTY	SEVERITY
COMPLAINT/VIOLATION						

APPEARS ROOF IS BEING REPLACED, NO PERMIT VISIBLE.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
INITIAL INSPECT	INSPECTION	NEW		09/13/20			
NOTICE	NOTICE	NEW					
FOLLOW UP	INSPECTION	NEW					
ORDER REMEDY	NOTICE	NEW	LETTER				
APPEARANCE TICKE	OTHER	NEW					

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	KYLE BURDO	09/13/20	09/13/20		.00
COMPLAINT	KYLE BURDO				.00

COMPLAINT/VIOLATION TOTALS .00

2049 142 BRINKERHOFF ST NATHAN M WILSON 09/03/2020

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED	12 DAYS OPEN
GARBAGE	0				
LOOSE GARBAGE PILING UP OUTSIDE OF STORAGE AREA FOR GARBAGE					

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
INITIAL INSPECT	INSPECTION	DONE		09/04/20			
REINSPECT	INSPECTION	DONE					
ORDER PICK UP	OTHER	NEW					

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	09/04/20	09/04/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS .00

2054 26 CITY HALL PL A & B RENTAL PROPERTIES LLC 09/10/2020

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED	5 DAYS OPEN
PROPERTY MAINTENANCE	0				
ON RESPONSE FOR AUDIBLE ALARM, FOUND A HOLE IN ROOF OF TOP FLOOR STAIRWELL. CEILING WET AND WIRES FOR DETECTOR WERE CORRODED					
DETECTORS IN THE BUILDING APPEAR TO BE VERY OLD.					

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
INITIAL INSPECT	INSPECTION	NEW		09/12/20			
NOTICE	NOTICE	NEW					
FOLLOW UP	INSPECTION	NEW					
ORDER REMEDY	NOTICE	NEW	LETTER				
APPEARANCE TICKE	OTHER	NEW					

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	09/12/20	09/12/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS .00



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CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

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DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/01/20 TO 09/15/20

REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED
COMPLAINT/VIOLATION					COMPLIED

2055 53 JOHNSON AVE SEVERITY 0 AREA GERALD F CARPENTER 0 COMPL BY COMPLIED 09/10/2020 5 DAYS OPEN

VIOLATION PROPERTY MAINTENANCE
RESIDENT AT UNIT 17 HAS DOG AND IS NOT PICKING UP EXCREMENT IN THE COMMON OUTSIDE AREA USED BY ALL RESIDENTS.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		09/11/20		
NOTICE	NOTICE	NEW				
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPEARANCE TICKET	OTHER	NEW				

INSPECTION COMPLAINT	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	KYLE BURDO	09/11/20	09/11/20		.00
COMPLAINT	KYLE BURDO				.00

COMPLAINT/VIOLATION TOTALS .00

2047 55 BROAD ST SEVERITY 0 AREA MOUNTAIN HARBOR PROPERTIES LLC 0 COMPL BY COMPLIED 09/04/2020 11 DAYS OPEN

VIOLATION GARBAGE
LOOSE GARBAGE ON PROPERTY - OVERFLOWING GARBAGE BINS

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		09/05/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				

INSPECTION COMPLAINT	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	09/05/20	09/05/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS .00

2050 62 COUCH ST SEVERITY 0 AREA MOUNTAIN HARBOR PROPERTIES LLC 0 COMPL BY COMPLIED 09/03/2020 12 DAYS OPEN

VIOLATION GARBAGE
GARBAGE COMPLAINT - PLACE LOOKS LIKE A MESS

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	DONE		09/04/20		09/04/20
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW		09/05/20		
ORDER PICK UP	OTHER	NEW				



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CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

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DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/01/20 TO 09/15/20

REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED COMPLIED
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INSPECTION COMPLAINT	INSPECTOR JIM WELCH				
COMPLAINT	JIM WELCH				
COMPLAINT/VIOLATION TOTALS					
0	REQUESTED 09/04/20	SCHEDULED 09/04/20	RESULTS	FEE AMOUNT .00	
0				.00	

2046 67 BRINKERHOFF ST NABIH REAL ESTATE INC
VIOLATION SEVERITY 0 PHONE CALL 0 COMPLY BY COMPLIED
GARBAGE CONTINUES TO BE A PROBLEM AT THIS PROPERTY. GARBAGE CANS ARE NOT BEING BROUGHT BACK TO SIDE OF HOUSE AFTER PICK UP;
GARBAGE CONTINUES TO PILE UP IN FRONT YARD. 12 DAYS OPEN

STEPS	INITIAL	INSPECT	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
ORDER PICK UP			INSPECTION	NEW		09/04/20			.00
INSPECTION COMPLAINT	INSPECTOR JIM WELCH								.00
COMPLAINT	JIM WELCH								.00
COMPLAINT/VIOLATION TOTALS									
0	REQUESTED 09/04/20	SCHEDULED 09/04/20	RESULTS	FEE AMOUNT .00					.00

2045 68 COURT ST 68 COURT STREET LLC
VIOLATION SEVERITY 0
GARBAGE CHAIR LEFT AT CURB COMPLY BY COMPLIED 12 DAYS OPEN

STEPS	INITIAL	INSPECT	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
ORDER PICK UP			INSPECTION	NEW		09/04/20			.00
INSPECTION COMPLAINT	INSPECTOR JIM WELCH								.00
COMPLAINT	JIM WELCH								.00
COMPLAINT/VIOLATION TOTALS									
0	REQUESTED 09/04/20	SCHEDULED 09/04/20	RESULTS	FEE AMOUNT .00					.00

2060 75 JOHNSON AVE RICKI C SMITH
VIOLATION SEVERITY 0
GARBAGE MULTIPLE CARDBOARD BOXES OF ITEMS LEFT BY CURB. COMPLY BY COMPLIED 7 DAYS OPEN



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CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

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picvtrpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/01/20 TO 09/15/20

REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED
COMPLAINT/VIOLATION					COMPLIED

STEPS	INITIAL	INSPECT	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
NOTICE			INSPECTION	NEW		09/09/20			.00
REINSPECT			NOTICE	NEW					.00
ORDER PICK UP			INSPECTION	NEW					.00
INSPECTION			OTHER	NEW					.00
COMPLAINT									.00
COMPLAINT									.00

COMPLAINT/VIOLATION TOTALS

2052 77 SAILLY AVE SEVERITY 0 PHONE CALL 0 15 CHAMPLAIN LLC 09/04/2020

VIOLATION GARBAGE OVERFLOWING BINS AND NOT BEING PICKED UP. AREA 0 COMPL BY COMPLIED 11 DAYS OPEN

STEPS	INITIAL	INSPECT	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
NOTICE			INSPECTION	NEW		09/05/20			.00
REINSPECT			NOTICE	NEW					.00
ORDER PICK UP			INSPECTION	NEW					.00
INSPECTION			OTHER	NEW					.00
COMPLAINT									.00
COMPLAINT									.00

COMPLAINT/VIOLATION TOTALS

2053 CHAMPLAIN ST SEVERITY 0 EMAIL 0 KEL PROPERTIES LLC 09/09/2020

VIOLATION GARBAGE has been out for weeks, smell is bad and animals getting in to it. AREA 0 COMPL BY COMPLIED 6 DAYS OPEN

STEPS	INITIAL	INSPECT	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
NOTICE			INSPECTION	NEW		09/10/20			.00
REINSPECT			NOTICE	NEW					.00
ORDER PICK UP			INSPECTION	NEW					.00
INSPECTION			OTHER	NEW					.00
COMPLAINT									.00
COMPLAINT									.00

COMPLAINT/VIOLATION TOTALS

DEPARTMENT TOTALS 16 COMPLAINTS/VIOLATIONS .00



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CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

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DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/01/20 TO 09/15/20

REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED	COMPLIED
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COMPLAINT/VIOLATION ACTIVITY 09/01/20-09/15/20: 16 CREATED

REPORT TOTALS 16 COMPLAINTS/VIOLATIONS .00
COMPLAINT/VIOLATION ACTIVITY 09/01/20-09/15/20: 16 CREATED

** END OF REPORT - Generated by Lisa Beebie **

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 09/06/2020 00:00 TO 09/13/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	0	0	1	0	0	0	0	1	0	0	3	0	5
ADMINISTRATIVE	0	0	0	0	0	0	0	0	0	0	0	1	0	1
AIDED MEDICAL	0	0	0	0	0	0	1	0	0	1	2	2	0	6
ALARM	0	0	0	0	1	0	0	0	0	0	3	0	0	4
ANIMAL DOMESTIC	0	1	0	0	0	0	1	0	1	0	0	0	0	3
BKGRND INVST CIVILIAN	0	0	0	0	0	3	6	0	1	0	0	0	0	10
BURGLARY	0	1	0	0	0	0	0	0	0	0	0	0	0	1
CITY CODE VIOLATION	0	0	0	0	0	0	2	0	1	0	1	0	0	4
CRIMINAL MISCHIEF	0	0	0	0	0	1	0	1	1	0	0	0	2	5
DEATH INVEST	0	0	0	0	0	0	0	0	0	0	0	1	0	1
DISORDERLY PERSONS	0	0	2	0	0	0	0	1	0	0	2	0	3	8
DOMESTIC	0	1	1	1	0	0	0	1	2	2	1	0	0	9
DOOR UNLOCKING	0	0	0	0	0	0	0	0	1	1	0	1	0	3
DRUG INVESTIGATION	0	1	0	0	0	0	0	0	0	0	1	0	0	2
EMOTIONALLY DISTURBED PERSON	0	0	0	0	0	1	2	0	0	1	2	0	0	6
FINGERPRINTING	0	0	0	0	0	0	6	1	2	0	0	0	0	9
FIRE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
FOOT PATROL	0	5	5	3	0	2	0	2	3	0	0	1	3	24
HARASSMENT	0	0	1	0	0	0	1	0	0	1	0	1	0	4
INSECURE PROPERTY	0	0	0	0	0	0	0	0	1	1	0	0	1	3
JUVENILE	0	0	1	0	0	3	0	1	2	4	0	0	2	13
LARCENY	0	0	0	0	0	2	0	0	1	0	0	0	0	3
LOST AND FOUND	0	0	0	0	0	0	2	2	2	0	1	0	0	7
M/V ACCIDENT	0	0	0	0	0	1	2	3	0	2	0	0	1	9
M/V OFFENSE	0	0	0	0	0	0	0	0	0	1	0	2	0	3
MARIJUANA INVST	0	0	0	0	0	0	0	0	1	0	0	0	0	1
MEDIATION-NO OFFENSE	0	0	0	0	0	1	1	0	0	0	0	0	0	2
MISC CALLS	0	0	0	1	0	1	2	0	3	1	2	3	0	13

MISC OFFENSES	0	0	0	1	0	0	0	0	1	0	0	2	0	0	0	0	4
NEIGHBOR CRISIS	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	3	
NOISE VIOLATION	0	6	1	0	1	0	1	0	0	1	1	1	1	3	4	19	
OUTSIDE AGENCY ASSIST	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	3	
PARKING VIOLATIONS	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	
PROPERTY RETRIEVAL	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	3	
SAFE SCRIPTS PROGRAM	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	4	
SERVICES	0	0	0	0	0	1	2	2	2	1	0	0	0	1	0	7	
SEX OFFNDR REGISTRATION	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
SICK LEAVE	0	0	0	0	1	1	3	0	0	1	0	0	0	0	0	6	
SUSPICIOUS ACTIVITY RPT	0	1	1	0	0	0	0	2	2	1	2	2	2	1	3	13	
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
TRAFFIC STOP	0	9	4	0	1	0	2	3	3	3	1	0	0	19	7	49	
TRESPASSING	0	0	1	0	1	0	2	0	0	1	0	0	0	1	1	7	
WARRANT	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	2	
WELFARE CHECK	0	2	1	0	0	1	1	1	1	1	2	0	5	1	1	15	
Totals:	0	28	18	7	5	19	39	25	37	24	19	48	29	298			

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 09/13/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	10	7	1	9	6	7	5	15	5	9	18	8	100
ABC VIOLATIONS	0	15	0	0	0	0	0	1	2	0	1	2	4	25
ABSCONDED	0	1	2	1	1	1	1	0	2	3	0	0	3	15
ADMINISTRATIVE	0	4	3	4	3	8	1	2	2	3	4	14	5	53
AIDED MEDICAL	0	16	16	7	7	4	12	14	19	22	20	24	17	178
ALARM	0	11	20	8	26	21	15	18	17	16	22	13	6	193
ANIMAL DOMESTIC	0	5	6	3	3	8	24	22	18	14	19	17	9	148
ANIMAL WILD	0	1	0	1	0	1	3	3	0	0	2	2	3	16
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	2	5	0	5	1	1	4	1	3	3	5	2	32
BEAT MONITORING	0	22	10	0	0	0	0	0	0	0	1	0	0	33
BKGRND INVST CIVILIAN	0	0	0	6	49	175	105	53	14	1	0	0	0	403
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	0	0	0	0	0	2
BURGLARY	0	1	1	1	0	2	0	3	3	5	1	4	1	22
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	4	3	0	7
CITY CODE VIOLATION	0	6	1	1	1	3	8	4	12	10	13	17	5	81
COMPUTER CRIME	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	5	2	4	6	13	13	12	13	12	8	7	5	100
CROSSING GUARD	0	0	1	2	1	0	0	0	0	1	0	0	1	6
DEATH INVEST	0	0	3	1	3	5	2	1	1	3	0	4	2	25
DISORDERLY PERSONS	0	22	14	6	7	14	20	14	26	27	31	15	29	225
DOG SEIZURE	0	0	0	0	0	0	0	3	1	1	1	0	0	6
DOMESTIC	0	36	11	11	12	16	20	29	25	27	39	40	44	310
DOOR UNLOCKING	0	2	3	2	9	10	25	23	26	25	16	18	8	167
DRUG INVESTIGATION	0	5	3	2	4	13	15	20	28	21	13	11	9	144
DWI / IMPRD / DRUGS	0	3	4	1	1	0	0	0	0	0	0	4	8	21
EMOTIONALLY DISTRBD PERSON	0	6	5	3	3	12	14	14	19	23	16	13	20	148
ENDANGERING WELFARE	0	1	0	0	0	0	0	0	0	1	0	0	0	2

FINGERPRINTING	0	0	0	0	0	3	19	66	46	33	10	6	3	1	187
FIRE	0	0	1	1	1	0	1	1	2	4	0	4	3	2	19
FOOT PATROL	0	145	127	49	0	0	27	64	45	73	28	7	82	138	785
FORGERY	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FRAUD	0	0	1	0	0	0	2	4	6	3	1	3	4	0	24
HARASSMENT	0	8	6	3	4	8	8	16	23	24	27	32	27	26	204
INSECURE PROPERTY	0	24	32	5	0	5	5	12	6	12	5	4	8	16	129
JUVENILE	0	3	3	0	3	12	12	13	13	17	20	10	7	14	115
LARCENY	0	7	3	1	6	26	26	38	37	37	25	18	14	7	219
LOST AND FOUND	0	5	17	5	12	21	21	33	35	24	34	13	9	7	215
M/V ACCIDENT	0	3	5	1	14	26	26	52	81	93	61	34	17	10	397
M/V OFFENSE	0	7	2	1	0	1	1	5	11	5	10	11	20	10	83
M/V THEFT	0	0	1	0	0	0	0	0	1	0	1	0	0	0	3
MARIJUANA INVST	0	1	0	0	0	1	1	0	0	1	1	1	3	2	10
MEDIATION-NO OFFENSE	0	3	1	0	2	3	3	7	6	5	0	4	0	2	33
MISC CALLS	0	21	22	6	11	42	42	41	58	70	71	56	63	50	511
MISC OFFENSES	0	7	1	1	0	8	8	14	10	14	15	4	4	4	82
MISSING PERSON	0	0	0	0	3	2	2	2	1	2	2	4	2	6	24
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	0	0	1	2
NEIGHBOR CRISIS	0	2	0	0	1	4	4	7	17	11	12	13	10	5	82
NOISE VIOLATION	0	73	36	9	6	5	5	15	15	26	32	28	87	92	424
OPEN CONTAINER	0	2	0	0	0	0	0	0	0	0	0	0	0	2	4
OUTSIDE AGENCY ASSIST	0	8	8	1	1	9	9	11	7	7	6	4	12	12	86
PARKING VIOLATIONS	0	7	1	2	4	7	7	16	20	14	6	7	4	1	89
PAROLE NOTIFICATION	0	0	0	0	4	25	25	16	17	6	0	0	0	0	68
PRISONER TRANSPORT	0	0	1	0	3	29	29	13	9	8	5	8	6	0	82
PROPERTY RETRIEVAL	0	1	0	0	1	7	7	9	13	18	16	13	15	6	99
REPOSESSION	0	0	0	1	0	0	0	0	0	0	2	0	1	0	4
ROBBERY	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2
SAFE SCRIPTS PROGRAM	0	0	0	0	0	7	7	13	10	12	0	0	0	0	42
SERVICES	0	4	4	3	7	49	49	23	23	24	11	5	9	8	170
SEX CRIMES	0	1	0	0	0	2	2	8	11	5	7	6	2	1	43
SEX OFFNDR REGISTRATION	0	0	0	0	1	48	48	30	13	15	3	1	0	1	112

SICK LEAVE	0	3	9	20	14	8	15	14	38	20	8	4	10	163
SUSPICIOUS ACTIVITY RPT	0	29	27	11	5	8	12	14	17	12	11	28	33	207
TRAFFIC DETAIL	0	0	0	0	0	0	0	1	1	1	2	11	2	18
TRAFFIC STOP	0	140	83	16	2	11	46	38	45	41	38	275	266	1001
TRESPASSING	0	10	15	2	6	7	14	17	14	14	17	10	22	148
WARRANT	0	4	1	3	1	3	6	5	7	8	1	6	2	47
WELFARE CHECK	0	39	22	10	12	30	70	71	51	54	68	83	59	569
Totals:	0	731	547	217	276	776	981	944	980	784	664	1060	1007	8967

CONTRACT FOR ASSESSMENT SERVICES

THIS AGREEMENT made this day of , 2020

BETWEEN: **CLINTON COUNTY**, a municipal corporation with offices located at 137 Margaret Street, Plattsburgh, New York, (hereinafter referred to as the "County");

and

CITY OF PLATTSBURGH, a municipal corporation with offices located at 41 City Hall Place, Plattsburgh, New York, (hereinafter referred to as the "City").

WITNESSETH:

WHEREAS, the City has a duly appointed City Assessor, who is employed by the City; and

WHEREAS, RPTL 1537 of the Real Property Tax Law ("RPTL") authorizes municipalities with the power to assess real property ("Assessing Unit") to enter into an agreement with a county for appraisal services, assessment services and exemption services, provided that the Assessing Unit has adopted a resolution subject to permissive referendum to enter such an agreement; and

WHEREAS, the City is a Assessing Unit as defined in the RPTL, and a municipal corporation as defines in Article 5G of the General Municipal Law; and

WHEREAS, the City has duly adopted a resolution pursuant to RPTL 1537 § (1)(b) authorizing the City to enter into such an agreement with the County of Clinton for operation of an assessment office and to perform assessment services; and

WHEREAS, the County Legislature has duly adopted Resolution No. _____ dated _____ authorizing the County Administrator to enter into and execute an agreement with the City to operate an assessment office and to perform assessment services for the City;

WHEREAS, the County Real Property Tax Service Office has the ability to perform assessment services for the City;

WHEREAS, the City has requested that the County enter into a "joint services" with the City for purposes of Article 5G of the General Municipal Law through its Real Property Tax Service Office to provide assessment services for the City, and the County is willing to provide such services for the City for the years 2021, 2022, and 2023.

NOW, THEREFORE, the parties hereto mutually agree as follows:

1. The City hereby hires and retains the County to provide assessment services to the City, and the County agrees to provide assessment services to the City, in the manner provided by Real Property Tax Law, Section 1537. The County will

provide staff to perform such services and a person shall be deemed the assessor of the City (Designated Assessor”) and shall be subject to all provisions of law pertaining to assessors. Any person designated by the County to perform these services will be approved by resolution, by the City.

In the event that the designated assessor is unable to perform his or her duties, the City shall appoint an acting assessor as stipulated in the Real Property Tax Law, Section 314. Such appointment shall be from the County's qualified staff.

2. A copy of the Agreement shall be filed by the County with the New York Office of Real Property Services on or before the taxable status date of the first assessment role to which it is to apply.

3. The term of this agreement shall be from January 1, 2021 through December 31, 2023.

4. The City agrees to provide the County with access to all historical City assessment records and information, and any and all other records and information now within the City files, as required by the Designated Assessor in the performance of the assessing services to be performed under this agreement. Such assessment records shall remain the property of the City and will be housed within the County for the duration of this agreement, however, other City Departments will be provide with access and/or electronic copies of these City records by the County upon their reasonable request.

5. The Designated Assessor shall be one full-time County employee. In addition to the Designated Assessor, the County will provide two (2) full-time Assessment Control Examiners (“ACE”) who shall also be employed by the County. The County may provide such additional services and personnel, including oversight by the County Director and support staff, as it deems necessary, in its sole discretion. The descriptions of Assessment Services provided by the County to the City, to be performed by the County, are summarized in the annexed Schedule B.

6. The City will not provide any employees pursuant to this agreement.

7. The City agrees to provide access to all technology and electronic resources currently utilized and located in the City Assessor’s Office.

8. It is the intent of the parties to this agreement to regularly conduct an assessment update and to further maintain said updates at a percentage equalization rate as updates are accomplished.

9. It is the intent of the parties to this agreement to participate in and cooperate with any or all revaluations or updates that the County or City coordinates. However, the expense of any City-wide revaluation during this agreement shall not be borne by the County.

10. It is understood that all exemption services, the administration of real property exemptions and office operations are the sole responsibility of the County.

11. It is further understood that the City shall be solely responsible for the appointment of persons to serve on the City's Board of Assessment Review as well as for all costs associated with the conduct of such Board in the performance of all of its functions, including its administrative review of assessment grievances in the City.

12. In consideration for the services provided by the County to the City, as set forth above and as more particularly described in the attached Schedule B, the City agrees to pay the County the fees per parcel as set forth in the attached Schedule A.

13. Absent a specific written agreement with the County and /or Plattsburgh City School District, the City shall be solely responsible for all costs and expenses, including but not limited to attorney's fees and professional appraisal costs arising out of the assessment services provided by the County under this agreement, including small claims proceedings, Article 7 proceedings, Article 78 proceedings, and any other litigation in any court or before any administrative agency arising out of the assessment services provided by the County.

14. In addition to the sums to be paid to the County pursuant Schedule A of this agreement, the County agrees to be solely responsible for payment of all expenses, costs and charges incurred by the County in the performance of this agreement on behalf of the City, including but not limited to charges for mileage, telephone, photocopying, postage and other similar charges.

15. The City agrees to defend, indemnify, and save harmless the County from any and all claim(s) arising out of services performed in furtherance of this agreement, including those specifically arising out of negligent acts or omissions of City officers, employees, and agents (if applicable) including any costs for legal services and the defense of any said claims. Absent a specific written agreement with the County and/or the Plattsburgh City School District, the City shall control the retention of counsel and experts, and all litigation costs shall be borne solely by the City.

16. The financial disclosure form required by RPTL § 336 shall be filed with the Clinton County Board of Ethics by the Designated Assessor.

17. The County and the City agree that if private or public grants or other financial assistance becomes available as a result of the parties entering this Agreement, including but not limited to a qualified shared services payment, all such benefits shall be shared equally by the County and the City.

18. It is intended by both the City and the County that the County's status is that of an independent contractor, and that nothing in this agreement shall be construed to create an employer/employee relationship between the City and the County.

19. Notwithstanding any other provisions of this agreement, either party may elect to terminate this agreement upon sixty (60) days written notice to the other party with the annual fee pro-rated as of the effective date of termination.

20. The City agrees to the Maintenance of a System of Improved Real Property Tax Administration (i.e. Cyclical Aid System) as outlined in Real Property Tax Law (RPTL) Section 1573. The County agrees to assist in the preparation of all

applications for Maintenance Aid and make every possible effort to assure the City qualifies for available payments. Notwithstanding paragraph 17 above, the Maintenance Aid monies are not to be shared with the County.

21. The City and the County do not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provisions of services. The City and the County warrant that they are in compliance with the Americans with Disabilities Act and will, in carrying out the requirements of this contract; comply in all respects with provisions of the Act and its implementing regulations.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals the day and year first above written.

Contract for Assessment Services – City of Plattsburgh

Signatures

City of Plattsburgh:

Colin Read
Mayor

Date

Real Property

Martine M. Gonyo
Director of Real Property

Date

Certificates of Insurance Approved:

Kimberly M. Kinblom
Deputy County Administrator

Date

County Attorney:

Jacqueline M. Kelleher, Esq.

Date

Chairperson, Clinton County Legislature:

Mark R. Henry

Date

SCHEDULE A

In consideration of the assessment services to be provided by the County, the City of Plattsburgh agrees to pay the County for each parcel contained in the completed final assessment roll, with the total amount of parcels for the year, the following amount for the 2021 roll year:

\$24.51 per parcel multiplied by each parcel contained in the completed final assessment roll, with the total amount, for that year parcels for a total annual payment for the 2021 roll year. The City shall make this payment to the County within 30 days receipt of a County invoice.

In the event the number of parcels is increased or decreased in the second year of the term of this agreement as documented in the completed final assessment roll, the annual payment will be adjusted accordingly utilizing the same calculation set forth above.

The \$24.51 per parcel was calculated based on the County employees hired due to agreement with the City that require full employee benefits, including family health insurance coverage. In the event the family health care insurance, other employee benefits, or office equipment are not required for the County employees, the fee per parcel will be reduced accordingly. Additionally, in the event that other municipalities convert to full assessing the net additional revenue from those conversions shall be credited to the City of Plattsburgh expense calculations to reduce the per parcel rate accordingly.

For the second (2022) year of the term:

\$25.73 per parcel multiplied by each parcel contained in the completed final assessment roll with the total amount for that year's parcels. The City shall make this payment to the County within 30 days receipt of a County invoice.

In the event the number of parcels is increased or decreased in the second year of the term of this agreement, or in subsequent years, as documented in the completed final assessment roll, the annual payment will be adjusted accordingly utilizing the same calculation set forth above.

The \$25.73 per parcel was calculated based on the County employees hired due to agreement with the City that require full employee benefits, including family health insurance coverage. In the event the family health care insurance, other employee benefits, or office equipment are not required for the County employees, the fee per parcel will be reduced accordingly. Additionally, in the event that other municipalities convert to full assessing the net additional revenue from those conversions shall be credited to the City of Plattsburgh expense calculations to reduce the per parcel rate accordingly.

For the third (2023) year term:

\$26.51 per parcel multiplied by each parcel contained in the completed final assessment roll, with the total amount, for that year's parcels. The City shall make this payment to the County within 30 days receipt of a County invoice.

In the event the number of parcels is increased or decreased in the third year of the term of this agreement, or in subsequent years, as documented in the completed final assessment roll, the annual payment will be adjusted accordingly utilizing the same calculation set forth above.

The \$26.51 per parcel was calculated based on the County employees hired due to agreement with the City that require full employee benefits, including family health insurance coverage. In the event the family health care insurance, other employee benefits, or office equipment are not required for the County employees, the fee per parcel will be reduced accordingly. Additionally, in the event that other municipalities convert to full assessing the net additional revenue from those conversions shall be credited to the City of Plattsburgh expense calculations to reduce the per parcel rate accordingly.

City of Plattsburgh to provide at their expense: fees as described in paragraphs 13, 14, 15.

SCHEDULE B

ASSESSMENT SERVICES TO BE PROVIDED BY THE COUNTY OF CLINTON

The Clinton County Real Property Tax Service Office will designate a person to act as the City's assessor ("Designated Assessor"), pursuant to the agreement between the City and the County, who shall meet the minimum qualification, training and certification requirements established by the New York State Board of Real Property Services for assessors at 9 NYCRR Part 188.

The Designated Assessor shall review building permits, new construction, demolitions and real property sales, and conduct such field reviews of properties, so as to inventory and value each parcel of real property in the City as of the taxable status date.

The Designated Assessor will timely prepare, file and verify the tentative and final assessment rolls of the City, and cause notice thereof to be published and posted as required by law. With regard to the administrative review of assessments by the City's Board of Assessment Review, the Designated Assessor will receive assessment grievances and complaints from property owners and transmit same to the City's Board of Assessment Review and will attend scheduled hearings before the Board. The Designated Assessor will make all changes in assessments as may be directed by said Board.

All exemption, description, valuation and related data entry, together with the timely processing of assessment/taxable status notices for property owners, will remain the sole responsibility of the County's assessment staff.

The Designated Assessor shall review applications for exemption and determine the eligibility of the applicants for such exemptions. In any administrative or judicial proceeding to review an assessment in which the denial of an exemption is at issue, the Designated Assessor shall provide such testimony and other evidence as may be necessary to defend the denial of exempt status.

The Designated Assessor shall prepare for, attend, appear and represent the City in all Small Claims Assessment Review (SCAR) proceedings, including but not limited to hearings before appointed hearing officers.

The Designated Assessor shall cooperate with and provide documentation and assistance to the attorneys who represent the city in all on-going and future tax certiorari proceedings, in the State Supreme Court, as well as any appraisers and their experts retained in connection with those proceedings, and in any subsequent appellate proceedings. The Designated Assessor shall cooperate and participate in the negotiation of settlements of those proceedings, including attendance at settlement conferences and shall provide recommendations to the appropriate Board, including the Common Council, with regard to the approval of negotiated settlements.

The Designate Assessor shall prepare, file and verify all City special district assessment

rolls and outside user rolls.

The Designated Assessor shall prepare and maintain such information as may be required for the preparation, administration, enforcement and appeal of Payments in Lieu of Taxes (PILOTS).

The Designate Assessor or County Director shall attend City Common Council meetings when so requested by the Mayor.

The Designated Assessor will meet personally with property owners on an as needed basis and by appointment.

If the Designated Assessor is temporarily unavailable, an employee from the County Real Property Office will fill in as the temporary representative.

The Designated Assessor shall be one full-time County employee. In addition to the Designated Assessor, the County will provide two (2) full-time Assessment Control Examiners ("ACE") who shall also be employed by the County. The County may provide such additional services and personnel, including oversight by the County Director and support staff, as it deems necessary, in its sole discretion.



Richard A. Marks
City Chamberlain

Department of Finance
41 City Hall Place
Plattsburgh, NY 12901
518-563-1680 TEL
518-563-1714 FAX
marksr@cityofplattsburgh-ny.gov

At a regular meeting of the Common Council of the City of Plattsburgh, New York, held September 3rd, 2020, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on September 3rd, 2020, and

WHEREAS, the Capital Expenditure Plan adopted January 14th, 2016, includes a Bridge & Waterfront category, and

WHEREAS, the Engineering and Planning Department established a 2016 Saranac River Trail – Phase II project that was included in the Bridge & Waterfront category of the Capital Expenditure Plan adopted January 14th, 2016, and requested to further amend the Capital Expenditure Plan to include an increase to the 2016 Saranac River Trail – Phase II item in the Bridge & Waterfront category for the demolition of the Saranac Street Bridge, and the Infrastructure Division for the City is asking to further amend the project cost to include the installation of two foot bridges and all of the related engineering design and construction monitoring to complete the project, as follows,

WHEREAS, the cost of the 2016 Saranac River Trail – Phase II project was estimated by the Engineering and Planning Department for the costs to implement the improvements during 2016, and has been revised, and is being further revised, as follows:

	2016 Capital Plan	2016 Revised Cost	2016 Revised Cost	2019 Revised Cost	2020 Revised Cost
Saranac River Trail – Phase II	\$ 1,870,000	\$ 2,370,000	\$ 2,370,000	\$ 2,812,156	\$ 3,460,252
Saranac St. Bridge Removal	<u>-</u>	<u>-</u>	<u>200,000</u>	<u>293,977</u>	<u>293,977</u>
Total	<u>\$ 1,870,000</u>	<u>\$ 2,370,000</u>	<u>\$ 2,570,000</u>	<u>\$ 3,106,133</u>	<u>\$ 3,754,229</u>
Project Funding:					
Federal Funding	\$ 1,496,000	\$ 1,496,000	\$ 1,496,000	\$ 1,443,866	\$ 1,443,866
NYS OPRHP	-	500,000	500,000	500,000	500,000
General Fund	<u>374,000</u>	<u>374,000</u>	<u>574,000</u>	<u>1,162,267</u>	<u>1,810,363</u>
Total	<u>\$ 1,870,000</u>	<u>\$ 2,370,000</u>	<u>\$ 2,570,000</u>	<u>\$ 3,106,133</u>	<u>\$ 3,754,229</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 3rd day of September 2020, as follows:

- 1) That, the amount of Three Million Seven Hundred Fifty-four Thousand Two Hundred Twenty-nine and 00/100 (\$3,754,229.00) Dollars is included in the Capital Expenditure Plan adopted January 14th, 2016, and is hereby appropriated for the capital project **2016 Saranac River Trail – Phase II (H5110.58)** for the cost of the improvements as revised four times above and is hereby authorized to be expended for such purpose.
- 2) That, One Million Four Hundred Forty-three Thousand Eight Hundred Sixty-six and 00/100 (\$1,443,866.00) Dollars of such appropriation be provided by funding under a grant from the Federal Government.
- 3) That, Five Hundred Thousand and 00/100 (\$500,000.00) Dollars of such appropriation be provided by funding under a grant from the New York State Office of Parks, Recreation and Historic Preservation.
- 4) That, Five Hundred Seventy-four Thousand and 00/100 (\$574,000.00) Dollars of such appropriation has been provided by Serial Bonds issued November 2nd, 2017, by the City of Plattsburgh, funded through annual debt service to be budgeted as spending from the General Fund.
- 5) That, One Million Two Hundred Thirty-six Thousand Three Hundred Sixty-three and 00/100 (\$1,236,363.00) Dollars of such appropriation be provided by an advance from the General Fund, but that such advance be repaid to the General Fund by year end 2020 through funding of this portion of the project with a Serial Bond Issue.
- 6) That, this resolution takes effect immediately.

On Roll Call,

CERTIFIED A TRUE COPY

CITY CLERK



Community Development Office
City of Plattsburgh
41 City Hall Place
Plattsburgh, NY 12901
Phone: 518-563-7642
cdo@cityofplattsburgh-ny.gov

MEMORANDUM

From: Matthew Miller, Director of Community Development
Richard Marks, Chamberlain

To: Colin Read, Mayor
Members of the Common Council

Subject: Saranac River Trail Phase 2 Bid Results and Financial Analysis

Date: August 31, 2020

As you'll recall, a considerable portion of the scope of work for Saranac River Trail (SRT) Phase 2 was removed after the first bid round resulted in a low bid roughly \$750,000 higher than the most recent construction estimate from the City's consulting engineer (Stantec). With the Council's approval, we removed everything from the scope that we could without jeopardizing the City's ability to get reimbursed for the completed work and rebid the project.

Four bids were received in response to the second round of bidding. Three companies submitted bids during both bid rounds. Of those three, two firms submitted bids that were, respectively, \$463,000 less and \$476,000 less than the bids they submitted during the first round. These reductions align roughly with the reduction in project scope and the anticipated reduction in costs between the first and second round. The low bidder in the first round, Luck Brothers, Inc. (Luck), also submitted the low bid for the second round but, unfortunately, their second round bid was only \$114,000 lower than their first round bid. **Luck's second round bid was \$3,098,502 which is 12% (\$332,124) higher than Stantec's construction cost estimate of \$2,766,378 for the reduced scope of work.**

For a summary of the financial history of SRT Phase 2 thus far, please refer to my previous memo dated August 28, 2019 which has been attached for reference. That memo resulted in the Council's appropriation of an additional \$588,267 from the City's General Fund to complete the project which was based, at the time, on an estimated construction cost of \$2,500,406. I have updated the cost breakdown included in that memo to reflect the actual construction cost represented by Luck's low bid. In summary, the figures are as follows:

	\$230,134	Design costs charged to 2014 capital project
+	\$293,977	Design & bridge removal costs charged to 2016 capital project
+	\$61,750	ROW design & acquisition costs charged to 2016 capital project
+	\$300,000	Construction inspection services contract amount (Stantec)
+	<u>\$3,098,502</u>	Construction cost (Luck)
	\$3,984,363	Total Cost of Phase 2
-	\$1,626,000	Federal funding
-	\$500,000	NYS Parks grant
-	\$622,000	General Fund bonds already borrowed for both capital projects
-	<u>\$854,267</u>	General Fund bonds previously approved but not yet borrowed
	\$382,096	Additional borrowing required to complete Phase 2 construction

Between the two capital projects, \$622,000 has already been borrowed for Phase II. \$854,267 in additional borrowing have previously been approved by the Council but have yet to be borrowed. In order to complete construction of the project, the Council would need to commit to the borrowing of an additional \$382,096.

A total of \$593,530 has already been spent on Phase II and an additional \$313,752 has been encumbered on active purchase orders. **Please also consider that the abandonment of the project at this point would likely require the City to surrender the \$182,399 in federal funding for which it has already been reimbursed.** In addition to the financial ramifications, abandonment of the project would strain the City's relationship with DOT and could affect future funding allocations from that agency.

Chamberlain Marks has provided an analysis (also attached) detailing the effects that the Council's approval of Luck's bid would have on the City's debt service schedule for the soon-to-be-issued public improvement serial bonds. Approval of Luck's bid would result in a total bond issuance of \$6,756,332. Rejection of all the current bids would result in a total bond issuance of \$5,519,970, a difference of \$1,236,362.

That difference represents the sum of both the additional \$382,096 appropriation required to complete the project and the \$854,267 in General Fund bonds previously approved by the Council but not actually borrowed because, if construction of Phase 2 did not proceed, there would be no reason to borrow those funds. **On an annual basis, the City's debt service payments would be, on average, \$135,602 higher if the Council approved Luck's bid than if they rejected all bids.**

We recognize that the commitment of the funds necessary to complete this project is an extraordinarily difficult decision, especially given the anticipated financial fallout from the COVID-19 pandemic. However, we felt it would be a disservice to both the Council and the project if we did not include a comparison of the project's upfront expenses to its long term benefits. Those benefits are detailed in multiple feasibility studies conducted over the previous 15 years. The Saranac River Trail Feasibility Study, completed in 2006, analyzed benefits specific to those sections of the trail to be built within the City of Plattsburgh. A second study, 2016's Saranac

River Trail Greenway (SRTG) Feasibility Study, analyzed the benefits of the proposed SRTG's entire 27 miles of trail to Clinton County as a whole and included analysis of a broader range of benefits.

Due to its more recent vintage and its inclusion of the effects on property values, we have focused herein on the conclusions of the 2016 SRTG Feasibility Study. A summary of that study's conclusions is presented below and displays the anticipated annual financial benefits of the SRTG as a range of values to accommodate the numerous variables inherent to the analysis.

Health, Economic and Environmental Benefits

The chart below summarizes the health, environmental, transportation and economic benefits that could be realized through the implementation of the SRTG. These conservative estimates are presented as a range from low to mid to high. A more detailed explanation of these benefits is included in Appendix C.

	LOW ESTIMATE		MID ESTIMATE		HIGH ESTIMATE	
	BIKE	WALK	BIKE	WALK	BIKE	WALK
HEALTH						
Annual Trips	907,000	109,000	1,178,000	205,000	1,569,000	663,000
Annual Miles	1,269,000	34,000	1,648,000	65,000	2,195,000	209,000
Annual Hours of Physical Activity	127,000	12,000	165,000	22,000	220,000	70,000
Recommended Physical Activity Min. Met	977	92	1,269	169	1,692	538
Regional Physical Activity Need Met	2.27%	0.86%	2.95%	1.58%	3.93%	5.02%
Healthcare Cost Savings	\$41,000	\$5,000	\$53,000	\$9,000	\$71,000	\$26,000
ENVIRONMENTAL						
CO2 Emissions Reduced (lbs)	1,192,000	45,000	1,549,000	84,000	2,062,000	271,000
Other Vehicle Emission Reduced (lbs)	26,000	1,000	33,000	2,000	44,000	6,000
Total Vehicle Emission Costs Reduced	\$26,000	\$1,000	\$34,000	\$2,000	\$45,000	\$6,000
TRANSPORTATION						
Annual VMT Reduced	788,000	31,000	1,023,000	58,000	1,362,000	188,000
Reduced Traffic Congestion Costs	\$55,000	\$2,000	\$72,000	\$4,000	\$95,000	\$13,000
Reduced Vehicle Crash Costs	\$394,000	\$15,000	\$512,000	\$29,000	\$682,000	\$94,000
Reduced Road Maintenance Costs	\$118,000	\$4,000	\$153,000	\$8,000	\$204,000	\$28,000
Household Vehicle Operation Cost Savings	\$449,000	\$18,000	\$583,000	\$33,000	\$776,000	\$107,000
ECONOMIC						
Estimated Increase in Tourism Spending	\$1,462,200		\$1,462,200		\$1,462,200	
ADDITIONAL BENEFITS						
	\$2,590,200		\$2,954,200		\$3,609,200	

Note: Estimates reflect conceptual benefits that would be generated at given increases in walking use as if they existed in study area today. Values are rounded for readability. Values are not discounted and do not reflect future demographic growth, cost changes or other multiplier changes. Full explanation of results see Appendix A.

As shown above, health benefits include healthcare savings resulting from the increased recreational opportunities available to residents and the ability of those residents to lead healthier, more active lifestyles. Environmental benefits include anticipated increases in the number of bicycle and walking trips and associated reductions in both carbon dioxide emissions and environmental damage/cleanup costs. Decreased reliance on motor vehicles will result in transportation benefits including reductions in traffic congestion, vehicle collisions, required road maintenance, and fuel costs. An anticipated increase in tourism spending is included under economic benefits and while the listed figure of \$1,462,200 applies to the county-wide increase in spending, it is reasonable to assume that as the social and economic center of Clinton County, the City's share of this additional tourism revenue would be considerable.

One financial benefit not included in the above table is the effect completion of the SRTG will have on property values. The 2016 SRTG Feasibility Study estimated that the demand for property within one mile of a trail, trailhead, or scenic view of a trail would result in an increase in the value

of applicable properties by a minimum of 4%. The county-wide impact of this increased demand on assessed property values is detailed in the table below and indicates that completion of the SRTG will result in a strengthening of the City's tax base.

Property Values	
Total Assessed Value of parcels within 1 mile of proposed SRTG*	\$407,529,711
Estimated property value increase	4%
Estimated increase in assessed property value	\$16,301,188

*Total value excludes all industrial and public parcels

To evaluate what portion of these county-wide benefits would accrue to the City if Phase 2 was completed, we chose the admittedly simplistic method of prorating the benefits based on the percentage of the SRTG's mileage contained within Phase 2 of the SRT. The summarized results of this method are presented below.

Trail Designation	Length (miles)
SRTG	27
City SRT (Phase 2)	0.5

Additional Benefits Excluding Increases in Property Values	Annual Benefit	Annual Benefit per Mile	Annual Benefits Accruing to City (2016 SRTG Study)	Annual Benefits Accruing to City (2020 Adjusted for Inflation)
Low Estimate	\$2,590,200	\$95,933	\$47,967	\$52,459
Mid Estimate	\$2,954,200	\$109,415	\$54,707	\$59,830
High Estimate	\$3,609,200	\$133,674	\$66,837	\$73,096

Taxing Jurisdiction	Total Increase in Assessed Property Values	Total Increase in Assessed Property Values (2020 Adjusted for Inflation)	2020 Tax Rate (per \$1,000 of assessed valuation)	Annual Increase in Property Tax Revenue
Clinton County	\$16,301,188	\$17,827,644	\$5.92	\$105,540
City of Plattsburgh	\$301,874	\$330,142	\$11.65	\$3,846

By adding the anticipated increases in property tax revenue to the low and high estimates of the additional benefits that will accrue to the City, **these results indicate that the City can expect total annual benefits from the SRT ranging from \$56,305 to \$76,942.** It should be noted that these figures represent conservative estimates as our analysis assumes a linear relationship

between trail mileage and financial benefits. The City, however, will benefit disproportionately from increases in both tourism spending and property values near the trail than will the rest of Clinton County due to the City's density and status as Clinton County's social and economic center.

To summarize, the annual debt service payments required to complete construction of Phase 2 do outweigh the financial benefits the City can expect from completion of the project (\$135,602 annual debt service payments vs. a maximum of \$76,942 in benefits). However, the financial benefits of Phase 2 will continue to accrue to the City long after the bonds required to construct it have been retired. Ongoing maintenance costs of a completed Phase 2 have not been included in this analysis as we felt their inclusion would be overly speculative.

Generally, a project garners less interest from contractors each time it is rebid and construction costs almost always increase over time. Luck has indicated that, should the City choose to reject the second round of bids, they would not submit a bid during a third round. In any case, there is little left in the project scope that could be removed in order to facilitate a third round.

The project's \$500,000 NYS Parks grant expires at the end of 2020 and, while that agency would likely grant an extension of that deadline if the City had a construction contract in place for completion of Phase 2, the rejection of this round of bids would probably result in the loss of that grant. Discussions with NYSDOT have indicated that the \$1,626,000 in federal funding would also be lost if the City chose not to move forward at this time. As stated above, failure to complete Phase 2 would also require the City to repay the \$182,399 in federal funding for which it has already been reimbursed.

Unfortunately, the Council does not have the option of waiting for prevailing economic conditions to improve before moving forward with construction of Phase 2. To do so would result in the City's General Fund shouldering the entirety of the financial burden which is simply not feasible given its financial position. If the Council decides not to proceed with construction at this time, it is our opinion that SRT Phase 2 will be effectively dead.

COMPENSATION AND BENEFIT POLICY FOR ALL MANAGERS OF THE CITY OF PLATTSBURGH

This Compensation and Benefit Policy for Managers shall replace and supersede all prior resolutions, policies, procedures, salary schedules, promises and agreements containing the terms and conditions of employment of Managers hired by the City of Plattsburgh. No City representative shall have the authority to offer any Manager any benefit not consistent with this policy. This policy may be modified or revoked by the Common Council at any time.

APPLICATION OF THIS POLICY

This Compensation and Benefit Policy for Managers shall apply to all full time employees of the City of Plattsburgh occupying titles not represented by a recognized or certified employee organization as that term is defined in NYS Civil Service Law Article 14 (hereafter "Managers"). This Policy replaces and supersedes the Level 1 Manager Agreements as well as the salary and manager benefits for the managers in the Police Department, Fire Department and Building Inspector's Office. This Compensation and Benefit Policy shall not apply to part time, seasonal and temporary employees or elected officials.

MANAGER EMPLOYMENT

Managers shall at all times perform all of the duties required of their position as set forth in the applicable civil service job description to the best of their ability. In carrying out their duties and responsibilities, the Manager shall comply with all city policies, procedures, rules and regulations, both oral and written.

WAGES

There shall be no salary schedule for Managers and the salary of each Manager shall be set by the City every year. At the time of hire of a Manager, the Manager's salary shall be determined by the Mayor, subject to confirmation by the Common Council. Annually, the Mayor shall recommend a salary for each Manager for the following year in his proposed budget. The Common Council shall set the salary of each Manager as part of the budget approval process. There shall be no salary schedule for Managers and Managers shall not receive any longevity payments.

Salaries shall be paid bi-weekly and shall be subject to mandatory employment deductions.

VACATION

(A) Managers covered by this policy shall be entitled to 10 working days' vacation during each of their first five years of continuous service. After five years of continuous service, such Managers

shall be entitled to 15 working days of vacation. After 10 years of continuous service, such Managers shall be entitled to 20 working days' vacation. After 20 years of continuous service, such Managers shall be entitled to 25 working days' vacation

(B) Vacations shall be taken in the year during which the Manager becomes entitled thereto, and no part of such vacation leave in excess of 5 days may be carried over to the following year without the prior written consent of the Mayor, which consent shall be requested prior to the first day of January of the year into which the vacation leave is to be carried over.

(C) Managers covered by this policy shall receive payment for no more than 5 unused vacation days upon separation.

(D) A Manager hired after January 1, during any given calendar year, will initially receive a prorated amount of vacation days to be used that calendar year based upon the number of days remaining in the calendar year in which he or she is hired. The following January 1, and every January 1 thereafter, a full year's worth of vacation credits shall be allotted based upon the Manager's length of service.

SICK LEAVE

(A) A Manager covered by this policy shall be granted 12 working days per year of sick leave. The Mayor may require a physician's certificate for any absence of more than 2 consecutive days. Should the Manager fail to produce such a certificate when required by the Mayor, the Manager shall not be permitted to charge sick leave for the absence.

(B) A Manager may accumulate up to a total of 60 days of sick leave.

(C) Sick leave shall for all purposes be considered as continuous service, but, in the event of termination or separation of employment for any reason, unused and accumulated sick leave shall be cancelled.

(D) No payment of unused and accumulated sick leave will be made.

(E) A Manager hired after January 1, during any given calendar year, will initially receive a prorated amount of sick leave to be used that calendar year based upon the number of days remaining in the calendar year in which he or she is hired. The following January 1, and every January 1 thereafter, a full year's worth of sick leave shall be allotted.

(F) In the event of a death in the immediate family of an Manager (defined herein as the: spouse, parents, stepparents, children, sister, brother, grandparents, father-in-law, mother-in-law, son-in-law, daughter-in-law, grandchildren, step-brothers, step-sisters, half-brothers, half-sisters), the Manager shall be granted three (3) consecutive work days' leave of absence with pay for the days

he/she would otherwise have worked to make household adjustments or arrange to attend funeral services. The Mayor may require proof of death and/or proof of relationship.

(G) A Manager shall be entitled to a one (1) day leave of absence with pay to attend funeral services in the event of the death of an aunt, uncle, niece, nephew, brother-in-law, or sister-in-law. The Mayor may require proof of death and/or proof of relationship.

MILEAGE

Managers required to use private motor vehicles for city business will be reimbursed for mileage at the then current IRS rate.

HOLIDAYS AND PERSONAL LEAVE

(A) All Managers covered by this policy shall be entitled to receive time off for each of the following 12 holidays:

New Year's Day
Martin Luther King Day
President's Day
Memorial Day
Juneteenth
Independence Day
Labor Day
Columbus Day
Veterans Day
Thanksgiving Day
Christmas Eve Day
Christmas Day

(B) All Managers covered by this policy shall be entitled to (2) days of personal leave per year which shall not carry over to the following year. Use of such personal leave shall be subject to written approval by the Mayor, which approval shall not be unreasonably withheld. Upon separation, no payment of unused and accumulated sick leave will be made. A Manager hired after January 1, during any given calendar year, will initially receive a prorated amount of personal leave to be used that calendar year based upon the number of days remaining in the calendar year in which he or she is hired.

RETIREMENT HEALTH INSURANCE

(A) To be eligible for City provided health insurance during retirement, a Manager must retire pursuant to the rules and regulations of the applicable NYS retirement system, have 20 years of service credit with the City and have reached age 55 prior to retirement from the City. The City

will provide single, two-person, or family coverage until the Manager becomes eligible for Medicare or the death of the Manager, whichever shall first occur, at which time the City will no longer provide any coverage to the Manager, his/her spouse or any dependents. Notwithstanding the foregoing, the spouse of an eligible retiree shall only receive coverage until the spouse becomes eligible for medicare or the death of the retiree, whichever shall occur first, at which time the City will no longer provide coverage.

(B) Managers that qualify for retiree health insurance as set forth above, shall contribute toward the applicable healthcare premium at the same rate as such Manager contributed as an employee at the time of his retirement.

(C) The City shall determine the plan or plans to be made available to retirees.

ACTIVE MANAGER HEALTH INSURANCE

(A) The City will provide health insurance coverage to Managers, their spouses, and/or their dependents. Managers shall contribute 22.5% of the applicable health insurance premium through payroll deduction. The City shall determine the plan or plans to be made available to Managers.

(B) Managers who opt out of the City's health insurance program shall receive \$1000 if eligible for individual coverage, \$2000 if eligible for two-person coverage, or \$2500 if eligible for family coverage, payable the first pay period in December. Those opting out must provide proof of alternative coverage. The decision to opt out shall be made by November 30 of the year preceding the opt-out year.

(C) The City will provide health insurance coverage to the verified domestic partner of a Manager under the same conditions that the City provides such coverage to the domestic partners of other employees.

CLOTHING ALLOWANCE

Managers covered by this policy, other than Managers of the police and fire departments, will not receive a clothing allowance. Managers of the police and fire departments covered by this policy shall receive the same clothing allowance as the employees they supervise receive pursuant to the applicable collective bargaining agreement.

JURY DUTY

Managers covered by this policy shall be granted the necessary time off, with pay, to perform jury duty. Managers serving jury duty shall report to work if excused from service prior to noon.

EFFECTIVE DATES

This policy shall be effective December 31, 2020.